

SCHOOL LEVEL DETAIL

West Sedona Elementary School

130209120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,638,915	396,994	2,035,909
UNRESTRICTED CAP OUTLAY	77,550	28,598	106,148
SOFT CAPITAL OUTLAY	63,447	12,513	75,960
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	19,083	0	19,083
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	828	353	1,181
FEDERAL PROJECTS	66,049	59,946	125,995
STATE PROJECTS	7,613	2,625	10,238
FOOD SERVICES	0	0	0
OTHER	36,414	18,887	55,301
TOTAL	1,909,899	519,915	2,429,814
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	103,111	43,095	146,206
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		504.590	
1998 - 1999 TOTAL		498.400	
1999 - 2000 TOTAL		480.645	
FALL 1999 ENROLLMENT		489	

ESTIMATED		
SCHOOL REVENUE	4,868,392	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	240.32
CLASSROOM STAFF	35	13.87
OTHER	11	45.17
TOTAL STAFF	47	10.16
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	57	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported